Republic of the Philippines
Department of Education
REGION X- NORTHERN MINDANAO
SCHOOLS DIVISION OF EL SALVADOR CITY

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☑ FINAL ☐ UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	DO MOOE
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Accountable Forms	SDO	Goods	Agency-to-Agency	No	LCRB	01/2026	12/2026	FY 2026 GAA	3,000.00		DO MOOE
Provision for Fidelity Bond premiums	SDO	Goods	Agency-to-Agency	No	LCRB	01/2026	12/2026	FY 2026 GAA	41,000.00		DO MOOE
Provision for Wellness and Welfare Program:Mahal Ko , Guro Ko / Drugs and Medicines	SDO	Goods	Direct Acquisition	No	LCRB	01/2026	12/2026	FY 2026 GAA	35,000.00		DO MOOE
Provision for Professional Services, Labor and Wages and Other General Services	SDO	General Services	Direct Contracting	No	HRRB	01/2026	12/2026	FY 2026 GAA	168,400.00		DO MOOE
Provision for Other MOOE	SDO	General Services	Direct Acquisition	No	LCRB	01/2026	12/2026	FY 2026 GAA	150,000.00		DO MOOE
Provision for Other Seminar/Training/Travel	SDO	General Services	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	FY 2026 GAA	1,350,000.00		DO MOOE
Provision for Repair and Maintenance	SDO	Goods	Direct Acquisition	No	LCRB	01/2026	12/2026	FY 2026 GAA	312,000.00		DO MOOE
Provision for Utilities	SDO	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	FY 2026 GAA	1,679,000.00		DO MOOE
Procurement of Commonly Use Supplies Not Available at DBM - PS	SDO	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	FY 2026 GAA	236,974.18		DO MOOE
Provision for Fuel, Oil and Lubricants Expenses	SDO	Goods	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	01/2026	12/2026	FY 2026 GAA	189,600.00		DO MOOE
Provision for Insurance Expenses, Taxes, Duties and Licenses	SDO	General Services	Agency-to-Agency	No	LCRB	01/2026	12/2026	FY 2026 GAA	195,000.00		DO MOOE
Provision for Semi-Expendable Office Equipments and Furniture and Fixtures	SDO	Goods	Direct Acquisition	No	LCRB	01/2026	12/2026	FY 2026 GAA	80,000.00		DO MOOE

Conduct of ELLN											
Allocation of Literacy and Numeracy Kits	SDO	Goods	Shopping	No	LCRB	02/2026	02/2026	FY 2025 GAA	115,000.00		SUB-ARO-10-25-611
Provision for Printing ELLN Training Materials and Instructional Materials	SDO	Goods	Shopping	No	LCRB	02/2026	02/2026	FY 2025 GAA	35,200.00		SUB-ARO-10-25-625
67th Regional ManCom											
Provision of Meals and Accommodation for the Hosting of 67th Regional Management Committee Meeting	SDO	Goods	Small Value Procurement	No	LCRB	02/2026	02/2026	FY 2026 GAA	150,000.00		SUB-ARO-10-26-0001
Laptop for Non-Teaching Personnel/Repair and Repaint Supply Unit/NGPA Coordination Meeting and Target Setting for IPCRFCY 2026 of Finance and Procurement											
Provision for Other Seminar/Training/Travel	SDO	Goods	Small Value Procurement	NO	LCRB	01/2026	06/2026	FY 2025 GAA	528,396.85		DO MOOE
Provision for Repair and Maintenance	SDO	Goods	Small Value Procurement	No	LCRB	01/2026	06/2026	FY 2025 GAA	96,500.00		DO MOOE
Procurement of Commonly Use Supplies Not Available at DBM - PS	SDO	Goods	Small Value Procurement	No	LCRB	01/2026	06/2026	FY 2025 GAA	216,301.00		DO MOOE
Provision for Semi-Expendable Office Equipments and Furniture and Fixtures	SDO	Goods	Small Value Procurement	No	LCRB	01/2026	06/2026	FY 2025 GAA	135,000.00		DO MOOE
DRRM											
Provision for DRRM Equipments	SDO	Goods	Small Value Procurement	No	LCRB	02/2026	02/2026	FY 2025 GAA	67,000.00		SUB-ARO-10-25-462
Provision for DRRM Travel Expense	SDO	Goods	Small Value Procurement	No	LCRB	03/2026	03/2026	FY 2025 GAA	26,934.61		SUB-ARO-10-25-462
Bagong Pilipinas Serbisyo Fair											
Provision for the Conduct of Bagong Pilipinas Serbisyo Fair	SDO	General Services	Small Value Procurement	No	LCRB	03/2026	03/2026	FY 2025 GAA	100,000.00		OSEC-10-26-00250
DTOT on Revised Grade 6, 9 and 10 Phase 3											
Partcipation in the 10th Capacity Building and Certification Course for Learning Coaches (Taipei, Taiwan)	SDO	Consulting Services	N/A	No	LCRB	04/2026	10/2026	FY 2026 GAA	139,150.00		HRD GAA Fund
Division Training of Trainers (TOT) for School Heads and Master Teachers on the Revised Teacher Induction Program (RTIP) Mentoring	SDO	Consulting Services/Goods	Small Value Procurement	No	LCRB	06/2026	08/2026	FY 2026 GAA	116,100.00		HRD GAA Fund
Division Mass Training of Teachers on the Revised Grades 6,9, & 10 Curriculum	SDO	Consulting Services/Goods	Small Value Procurement	No	LCRB	04/2026	05/2026	FY 2026 GAA	522,750.00		HRD GAA Fund
Printing and Delivery of Reading Materials for key stage 1 (Kindergarten to Grade 3)											
Printing and Delivery of Reading Materials for key stage 1 (Kindergarten to Grade 3)	SDO	Goods	Small Value Procurement	No	LCRB	05/2026	06/2026	FY 2026 GAA	590,550.00	Technical Specifications	OSEC-10-26-02414
ALS Regional Consultative Conference cum Program Implementation Review											
Provision to cover expenses for the conduct of ALS Regional Consultative Conference cum Program Implementation Review	SDO	102 pax x 3 3 days of meals and accommodation *(2000 per pax per day)*	Negotiated Procurement under lease of real property and venue	No	LCRB	06/2026	06/2026	FY 2026 GAA	612,000.00	Market Scoping Checklist Technical Specifications	SUB-ARO-10-26-0396
	SDO	training kits, token for speakers, tarp 6x8ft, certificate holders, storage box	Small Value Procurement	No	LCRB	06/2026	06/2026	FY 2026 GAA	64,860.00	Market Scoping Checklist Technical Specifications	SUB-ARO-10-26-0396
	SDO	Transportation	Not Applicable	No	LCRB	06/2026	06/2026	FY 2026 GAA	1,140.00	Market Scoping Checklist Technical Specifications	SUB-ARO-10-26-0396
Youth Formation Division											
Procurement of Food for Conduct of Secondary Learner Government Action Planning	SDO	Goods	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	07/2026	07/2026	FY 2025 GAA	27,000.00	Technical Specifications	LAA-10-25-771

Procurement of Youth Formation Equipment	SDO	Goods	Direct Acquisition	No	LCRB	05/2026	06/2026	FY 2025 GAA	49,804.99	Technical Specifications	LAA-10-25-771
Procurement of Food for Conduct of YES-O World Mangrove Day	SDO	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	FY 2025 GAA	50,000.00	Technical Specifications	LAA-10-25-771
Provision of Other Seminar/Training/Travel (Regional LearnCon 2026)	SDO	Goods	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	07/2026	09/2026	FY 2025 GAA	8,000.00	Technical Specifications	LAA-10-25-771
Provision of Other Seminar/Training/Travel	SDO	Goods	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	07/2026	09/2026	FY 2025 GAA	10,236.00	Technical Specifications	LAA-10-25-771
Procurement of Communication Allowance	SDO	Goods	N/A	No	LCRB	01/2026	12/2026	FY 2025 GAA	3,600.00	Technical Specifications	LAA-10-25-771
Materials and Equipment for ALS Program											
Provisions to cover expenses for the monthly subsciption to the internet connectivity for Poblacion and Molugan learning centers	SDO	1500 monthly x 2 CLC's = 3000 x 10 months	Small Value Procurement	No	LCRB	06/2026	06/2026	FY 2026 GAA	30,000.00	Market Scoping Checklist Technical Specifications	SUB-ARO-10-26-0229
Provision Office Supplies to ALS Teachers	SDO	3 in 1 printer (2 units) printer ink (2 sets) A4 certificate holders (200 pcs) sign pen (50 pcs) tape dispenser (3 pcs) A4 70 gsm bondpaper (98 reams)	Small Value Procurement	No	LCRB	06/2026	06/2026	FY 2026 GAA	49,474.00	Market Scoping Checklist Technical Specifications	SUB-ARO-10-26-0229
Provision of funds to cover transportation expenses	SDO	Transportation	Not Applicable	No	LCRB	06/2026	06/2026	FY 2026 GAA	526.00	Authority to Travel, Certificate of Appearance, Itinerary of travel, Certificate of travel completed, CENRR	SUB-ARO-10-26-0229
Materials and Equipment for IPED Program											
Provision of office furniture for the IPEd office	SDO	swivel chairs (medium size, 2 pcs)	Small Value Procurement	No	LCRB	26-Jun	26-Jun	FY 2026 GAA	7,000.00	Market Scoping Checklist Technical Specifications	SUB-ARO-10-26-0014
Provision School Supplies for the production of IPEd Learning Activity Sheets for the Schools Serving IP Learners	SDO	3 in 1 printer (3 units) printer ink (7 sets) Ring for ringbinding (20mm) A4 70 gsm bondpaper (120 reams)	Small Value Procurement	No	LCRB	26-Jun	26-Jun	FY 2026 GAA	60,270.00	Market Scoping Checklist Technical Specifications	SUB-ARO-10-26-0014
Provision of funds for the transportation expenses other incidental costs of identified personnel during their participation in the Regional IPEd Activities	SDO	Transportation (DTE)	Not Applicable	No	LCRB	26-Jun	26-Jun	FY 2026 GAA	32,000.00	Authority to travel, Certificate of Appearance, Itinerary of travel, certificate of travel completed, CENRR	SUB-ARO-10-26-0014
Provision of funds for the transportation expenses of identified personnel during the procurement process	SDO	Transportation	Not Applicable	No	LCRB	26-Jun	26-Jun	FY 2026 GAA	730.00	Authority to travel, Certificate of Appearance, Itinerary of travel, certificate of travel completed, CENRR	SUB-ARO-10-26-0014
SBFP SY 2026-2027											
Procurement of Multivitamins Syrup 60 ml	SDO	Refer to Technical Specification	Direct Acquisition	No	LCRB	07/2026	07/2026	FY 2026 GAA	197,990.00	Market Scoping Checklist/Technical	SUB-ARO-10-26-0376
Procurement of Commonly Use Supplies Not Available at PS-DBM	SDO	Refer to Technical Specification	Direct Acquisition	No	LCRB	01/2026	12/2026	FY 2026 GAA	32,222.30	Market Scoping Checklist	SUB-ARO-10-26-0376
Communication Expense of SBFP Coordinator and other Health personnel	SDO	Refer to Technical Specification	Not Applicable	No	LCRB	01/2026	12/2026	FY 2026 GAA	60,000.00	Technical Specifications	SUB-ARO-10-26-0376

Attend Seminars and Trainings related to SBFP and other Nutrition Sensitive Programs	SDO	Refer to Technical Specification	Not Applicable	No	LCRB	01/2026	12/2026	FY 2026 GAA	132,000.00	Technical Specifications	SUB-ARO-10-26-0376
Procurement of Iron Fortified Rice	SDO	Refer to Technical Specification	Small Value Procurement	No	LCRB	06/2026	12/2026	FY 2026 GAA	1,064,228.00	Market Scoping Checklist/Technical	SUB-ARO-10-26-0376
Procurement of hotmeals	SDO	Refer to Technical Specification	Direct Acquisition	No	LCRB	07/2026	12/2026	FY 2026 GAA	3,309,800.00	Technical Specifications	SUB-ARO-10-26-0376: Funds to be downloaded to schools
Provision for the conduct of SBFP orientation among school feeding coordinators, school heads with SHNU/DO personnel	SDO	Refer to Technical Specification	Direct Acquisition	No	LCRB	06/2026	07/2026	FY 2026 GAA	90,436.23	Market Scoping Checklist/Technical Specifications	SUB-ARO-10-26-0376
Variance of hot meals for the next batch of downloaded funds	SDO	Refer to Technical Specification	Direct Acquisition	No	LCRB	12/2026	12/2026	FY 2026 GAA	35,200.00	Other/s: Not Applicable	SUB-ARO-10-26-0376: To be used for the next batch downloaded of funds
Reimbursement of travel exepense of feeding coordinators and school head	SDO	Refer to Technical Specification	Not Applicable	No	LCRB	07/2026	12/2026	FY 2026 GAA	100,800.00	Technical Specifications/Not Applicable	SUB-ARO-10-26-0376
Hiring of COS TA I	SDO	Refer to Technical Specification	Not Applicable	No	LCRB	08/2026	12/2026	FY 2026 GAA	369,600.00	Not Applicable	SUB-ARO-10-26-0376
Hiring of AS II	SDO	Refer to Technical Specification	Not Applicable	No	LCRB	08/2026	12/2026	FY 2026 GAA	290,400.00	Not Applicable	SUB-ARO-10-26-0376
Reimbursement of travel exepense of feeding coordinators and health personnel	SDO	Refer to Technical Specification	Not Applicable	No	LCRB	01/2026	12/2026	FY 2026 GAA	152,542.00	Not Applicable	SUB-ARO-10-26-0376
Procurement of Fortified /Enriched Bread	SDO	Refer to Technical Specification	Small Value Procurement	No	LCRB	07/2026	12/2026	FY 2026 GAA	952,204.00	Not Applicable	SUB-ARO-10-26-0376
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Contingency Procurement	SDO	Provision for various procurement requirements that may arise	Direct Acquisition	No		1/2026 to 12/2026	1/2026 to 12/2026	FY 2026 GAA	41,501.00	Petty cash replenishment	Provision for various procurement requirements that may arise: DO MOOE GAA
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Commonly Use Supplies Available at DBM-PS	SDO	Goods	Agency-to-Agency	No	LCRB	01/2026	12/2026	FY 2026 GAA	218,025.82	Market Scoping Checklist/Technical	DO MOOE
Procurement of Commonly Use Supplies Available at PS-DBM	SDO	Refer to Technical Specification	Agency-to-Agency	No	LCRB	01/2026	01/2026	FY 2026 GAA	17,341.47	Market Scoping Checklist/Technical	SUB-ARO-10-26-0376

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: **15,114,421.26**
Total Amount of CSEs to be purchased from PS-DBM: **235,367.29**
Total Amount of Estimated Budget: **15,349,788.55**

Prepared by:

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Education Program Supervisor
Bids and Awards Committee Secretariat
Date : 20 July 2026

Recommended by:
By the Authority of Bids and Awards

CONNIEBEL C. NISTAL, PhD
Assistant Schools Division Superintendent
Bids and Awards Committee Chairperson
Date : 20 July 2026

Approved by:

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Head of the Procuring Entity
Date : 20 July 2026