



Republic of the Philippines
Department of Education
 REGION X - NORTHERN MINDANAO
 SCHOOLS DIVISION OF EL SALVADOR CITY

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

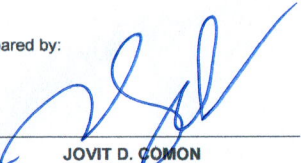
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Accountable Forms	SDO and/or Schools	Goods	Agency-to-Agency	No	LCRB	01/2026	12/2026	Regular Agency Fund	65,620.00		
Provision for LAC Session	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	326,500.00		
Provision for Building Insurance	SDO and/or Schools	Goods	Agency-to-Agency	No	LCRB	01/2026	12/2026	Regular Agency Fund	525,500.00		
Provision for Journalism Activities	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	407,940.00		
Provision for Guidance and Counseling Program and Referral System for Learners	SDO and/or Schools	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Regular Agency Fund	51,320.05		
Provision for Cleanliness is Next to Godliness Program	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	43,934.86		
Provision for Continuous Improvement Session	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	8,100.00		
Provision for Disaster Risk Reduction Management Program	SDO and/or Schools	Goods	Shopping	No	LCRB	01/2026	12/2026	Regular Agency Fund	197,592.00		
Provision for Early Registration and Child Finding/Enrollment Isulong	SDO and/or Schools	Goods	Shopping	No	LCRB	01/2026	12/2026	Regular Agency Fund	36,766.00		
Provision for Fidelity Bond premiums	SDO and/or Schools	Goods	Agency-to-Agency	No	LCRB	01/2026	12/2026	Regular Agency Fund	105,744.81		
Provision for SHS Work Immersion	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	26,635.00		
Provision for Waste Segregation Program	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	250,800.00		
Provision for Gender and Development Program	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	870,947.32		
Provision for Graduations/Recognition/Moving Up	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	1,108,206.71		
Provision for Gulayan sa Paaralan Program	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	128,000.00		
Provision for Zero Absentees Program	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	1,000.00		
Provision for INSET	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	317,400.00		
Provision for Wellness and Welfare Program: Mahat Ko , Guro Ko / Drugs and Medicines	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	133,562.01		

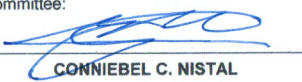
Provision for Wash In School (WINS) Program	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	109,498.91		
Provision for Unified Mapping/Transition Program	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	2,280.00		
Provision for LRMSD/Library	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	141,930.00		
Provision for Sports Program	SDO and/or Schools	Goods	Shopping	No	LCRB	01/2026	12/2026	Regular Agency Fund	566,473.37		
Provision for NDEP/BKD	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	4,000.00		
Provision for Janitorial and Other General Services	SDO and/or Schools	General Services	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	775,698.00		
Provision for Other MOOE	SDO and/or Schools	General Services	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	1,040,118.00		
Provision for Other Seminar/Training/Travel	SDO and/or Schools	General Services	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	4,114,226.60		
Provision for Professional Development Training for Teachers and School Heads (Project ASE)	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	64,500.00		
Provision for Project CER (Basa ni Elsa)	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	12,158.70		
Provision for Repair and Maintenance	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	1,434,456.16		
Provision for World Teachers' Day	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	247,891.43		
Provision for School-Based Management	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	104,500.00		
Provision for Science Fair Activities	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	16,800.00		
Provision for Science Laboratory Equipment	SDO and/or Schools	Goods	Shopping	No	LCRB	01/2026	12/2026	Regular Agency Fund	56,400.00		
Provision for Scouting Activities	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	52,900.00		
Provision for Technolympics	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	37,000.00		
Provision for SOSA Activities	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	5,000.00		
Provision for Covid-19 Initiatives / Minimum Health Standards	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	850.00		
Provision for Summer Reading Camp	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	1,000.00		
Provision for Training on Child Protection and Anti-Bullying Policy	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	4,200.00		
Provision for Utilities	SDO and/or Schools	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Regular Agency Fund	8,645,336.74		
Procurement of Commonly Use Supplies Available at DBM-PS	SDO and/or Schools	Goods	Agency-to-Agency	No	LCRB	01/2026	12/2026	Regular Agency Fund	6,937,984.61		
Procurement of Commonly Use Supplies Not Available at DBM - PS	SDO and/or Schools	Goods	Shopping	No	LCRB	01/2026	12/2026	Regular Agency Fund	8,767,752.76		
Provision for Fuel, Oil and Lubricants Expenses	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	193,565.00		
Provision for Insurance Expenses, Taxes, Duties and Licenses	SDO and/or Schools	Goods	Agency-to-Agency	No	LCRB	01/2026	12/2026	Regular Agency Fund	195,000.00		
Provision for Semi-Expendable Office Equipments and Furniture and Fixtures	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	754,756.96		
Provision for Million Flower Project	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	38,650.00		
Provision for the Reproduction of Test Questions	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	44,400.00		


Provision for Educational Technology Integration in Comprehensive Teaching (Project ETICT)	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	70,244.00		
Provision for Professional Services, Labor and Wages and Other General Services	SDO and/or Schools	General Services	Direct Contracting	No	LCRB	01/2026	12/2026	Regular Agency Fund	168,400.00		
"Project CHEF" Cook Healthy and Energy-giving Food	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	23,140.00		
ESCDAA 2026	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	25,600.00		
Project LOT: Leaders of Tomorrow	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	17,220.00		
Provision for ARTS Month	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	5,000.00		
Provision for Brigada Eskwela	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	10,000.00		
Provision for Buwan ng Wika	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	2,500.00		
Provision for Division Festival of Talents (DFOT)	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	5,000.00		
Provision for Nutrition Month	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	5,000.00		
Sa Talent Ko, Proud ako!" - San Franz NHS got Talent (DFOT)	SDO and/or Schools	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Regular Agency Fund	9,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 0
Total Amount of CSEs to be purchased from PS-DBM: 195,000.00
Total Amount of Estimated Budget: 39,121,000.00

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Recommended by:
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Schools Division Superintendent
Head of the Procuring Entity

Date : _____

Date : _____

Date : _____